



NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS April 2020

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Nevada Taxicab Authority

TOTAL MONTHLY TRIPS APR '20 v. APR '19

Taxicab Company	2020	2019	% Increase/ (Decrease)
A-CAB	0	51,767	-100.00%
DELUXE	0	47,092	-100.00%
DESERT	3,238	151,611	-97.86%
HENDERSON	0	86,216	-100.00%
LUCKY	299	85,149	-99.65%
NELLIS	0	122,953	-100.00%
VIRGIN VALLEY (Blue Desert, LLC)	0	23,939	-100.00%
WESTERN	226	81,397	-99.72%
WHITTLESEA	0	116,155	-100.00%
YCS - CHECKER	1,960	124,165	-98.42%
YCS - NEW CAB 1 (A NLV - Taxi Transport LLC)	997	36,497	-97.27%
YCS - NEW CAB 2 (Ace - Cab Transport LLC)	544	46,884	-98.84%
YCS - NEW CAB 3 (Union - YCS Acquisition LLC)	784	40,536	-98.07%
YCS - NEW CAB 4 (Vegas Western - 21ST Century Taxi LLC)	164	36,920	-99.56%
YCS - STAR	1,392	91,132	-98.47%
YCS - YELLOW	2,612	129,310	-97.98%
INDUSTRY TOTAL	12,216	1,271,723	-99.04%

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REVENUE PER TRIP

APR '20 v. APR '19

Taxicab Company	2020	2019	% Increase/ (Decrease)
A-CAB	\$0.00	\$17.04	-100.00%
DELUXE	\$0.00	\$17.46	-100.00%
DESERT	\$23.71	\$17.23	37.61%
HENDERSON	\$0.00	\$16.28	-100.00%
LUCKY	\$26.26	\$17.21	52.59%
NELLIS	\$0.00	\$16.77	-100.00%
VIRGIN VALLEY (Blue Desert, LLC)	\$0.00	\$0.00	N/A
WESTERN	\$23.45	\$15.60	50.32%
WHITTLESEA	\$0.00	\$16.39	-100.00%
YCS - CHECKER	\$21.46	\$16.38	31.01%
YCS - NEW CAB 1 (A NLV - Taxi Transport LLC)	\$19.52	\$15.78	23.70%
YCS - NEW CAB 2 (Ace - Cab Transport LLC)	\$19.50	\$15.62	24.84%
YCS - NEW CAB 3 (Union - YCS Acquisition LLC)	\$20.08	\$15.92	26.13%
YCS - NEW CAB 4 (Vegas Western - 21ST Century Taxi LLC)	\$21.43	\$16.04	33.60%
YCS - STAR	\$19.94	\$16.41	21.51%
YCS - YELLOW	\$20.28	\$16.43	23.43%
INDUSTRY AVERAGE	\$21.37	\$16.50	29.52%

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LEASE REVENUE PER TRIP

Revenue per trip reflects driver revenue and company revenue combined including airport fee and credit card fee income.

APRIL '20

Taxicab Company	2020	2019	% Increase/ (Decrease)
A-CAB		\$18.92	-100.00%
DELUXE			N/A
DESERT	\$21.14	\$19.88	6.34%
HENDERSON		\$20.05	-100.00%
LUCKY		\$19.01	-100.00%
NELLIS			N/A
VIRGIN VALLEY (Blue Desert, LLC)		\$18.59	-100.00%
WESTERN		\$19.21	-100.00%
WHITTLESEA		\$20.24	-100.00%
YCS - CHECKER			N/A
YCS - NEW CAB 1 (A NLV - Taxi Transport LLC)			N/A
YCS - NEW CAB 2 (Ace - Cab Transport LLC)			N/A
YCS - NEW CAB 3 (Union - YCS Acquisition LLC)			N/A
YCS - NEW CAB 4 (Vegas Western - 21ST Century Taxi LLC)			N/A
YCS - STAR			N/A
YCS - YELLOW			N/A
INDUSTRY AVERAGE	\$21.14	\$19.48	8.52%

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MONTHLY COMBINED TRIP COMPARISON 2020 v. 2019

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2020	1,261,074	2019	1,370,056	-7.95%	(108,982)
FEBRUARY	2020	1,108,640	2019	1,199,246	-7.56%	(90,606)
MARCH	2020	499,926	2019	1,387,075	-63.96%	(887,149)
APRIL	2020	12,216	2019	1,271,723	-99.04%	(1,259,507)
MAY	2020		2019		#DIV/0!	0
JUNE	2020		2019		#DIV/0!	0
JULY	2020		2019		#DIV/0!	0
AUGUST	2020		2019		#DIV/0!	0
SEPTEMBER	2020		2019		#DIV/0!	0
OCTOBER	2020		2019		#DIV/0!	0
NOVEMBER	2020		2019		#DIV/0!	0
DECEMBER	2020		2019		#DIV/0!	0
YTD TOTAL	2020	2,881,856	2019	5,228,100	-44.88%	(2,346,244)

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YEAR TO DATE COMPARISON

APR '20 v. APR '19

	Month			Year to Date		
	2020	2019	% Δ	2020	2019	% Δ
TRIPS ***	11,803	1,036,215	-98.86%	2,211,508	4,422,051	-49.99%
REVENUE	\$252,233	\$17,101,428	-98.53%	\$38,523,185	\$72,917,894	-47.17%
AVG REV/PER TRIP	\$21.37	\$16.50	29.52%	\$17.42	\$16.49	5.64%
MEDALLIONS	3,530	3,530	0.00%	14,120	14,120	0.00%
LEASE TRIPS ***	413	235,508	-99.82%	670,348	806,049	-16.84%
LEASE REVENUE	\$8,732	\$4,587,312	-99.81%	\$12,285,929	\$15,734,776	-21.92%
AVG REV/PER TRIP	\$21.14	\$19.48	8.52%	\$18.33	\$19.52	-6.10%
DECALS	0	28	-100.00%	15	144	-89.58%

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY - APRIL 2020

Company	Σ Medallions
A-CAB	145
DELUXE	136
FRIAS	12
DESERT	229
HENDERSON	225
LUCKY	132
NELLIS	286
VIRGIN VALLEY	184
WESTERN	224
WHITTLESEA	228
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

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DECALS BY COMPANY - APRIL 2020

Company	Σ Decals
A-CAB	110
DELUXE	0
KAPTYN DESERT	90
KAPTYN HENDERSON	162
KAPTYN VIRGIN VALLEY	83
KAPTYN WHITTLESEA	169
LUCKY	98
NELLIS	0
WESTERN	110
YCS CHECKER	0
YCS NEW CAB 1	22
YCS NEW CAB 2	12
YCS NEW CAB 3	12
YCS NEW CAB 4	12
YCS STAR	0
YCS YELLOW	0
TOTAL	880

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.